

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	22			
Program Progress:							
% of Funds Committed	94.41 %	93.89 %	9	92.07 %	76	74	
% of Funds Disbursed	84.12 %	88.49 %	18	84.14 %	40	42	
Leveraging Ratio for Rental Activities	12.39	6.44	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.95 %	88.66 %	21	81.45 %	19	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.41 %	79.64 %	16	69.74 %	42	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.17 %	82.59 %	15	80.97 %	37	38	
% of 0-30% AMI Renters to All Renters***	28.69 %	49.72 %	20	45.50 %	16	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.73 %	94.33 %	9	95.55 %	45	46	
Overall Ranking:			In State:	19 / 22	Nationally:	34 40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,604	\$14,693		\$26,831	237 Units	17.10 %	
Homebuyer Unit	\$19,648	\$11,368		\$15,029	450 Units	32.50 %	
Homeowner-Rehab Unit	\$23,447	\$18,955		\$20,806	478 Units	34.60 %	
TBRA Unit	\$1,682	\$3,991		\$3,228	218 Units	15.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Toledo OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$267,985	\$79,177	\$23,478
State:*	\$79,050	\$83,238	\$21,347
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.3	38.2	47.3	100.0	Single/Non-Elderly:	33.2	29.3	21.8	100.0
Black/African American:	77.9	52.2	46.9	0.0	Elderly:	10.6	1.8	40.8	0.0
Asian:	0.4	1.1	0.0	0.0	Related/Single Parent:	44.7	40.7	18.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	5.1	20.2	12.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	6.4	7.3	2.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.1	0.0	0.2	0.0					
American Indian/Alaska Native and Black:	0.9	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	2.6	7.3	5.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.1	23.1	51.0	100.0	Section 8:	34.5	6.7 [#]		
2 Persons:	22.6	21.3	20.7	0.0	HOME TBRA:	0.9			
3 Persons:	24.7	23.6	10.9	0.0	Other:	18.3			
4 Persons:	10.6	18.9	7.9	0.0	No Assistance:	46.4			
5 Persons:	7.7	7.3	5.0	0.0					
6 Persons:	2.1	3.1	2.9	0.0					
7 Persons:	0.4	1.6	0.8	0.0					
8 or more Persons:	0.9	0.7	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Toledo State: OH Group Rank: 34
 (Percentile)
 State Rank: 19 / 22 PJs Overall Rank: 40
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	75.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	71.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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